



Parish of All Saints' Weston and St Mark's Shavington

"Sharing the love of Jesus with all"

Annual Report

of the
Parochial Church Council

for the year ended 31 December 2018

Incumbent: Reverend Dr Michael Leyden (until July); Vacancy (from August to December)

Administrative Information

The Parish of Weston comprises All Saints' Church in Weston and St. Mark's Church in Shavington. It is part of the Diocese of Chester within the Church of England. The correspondence address is The Vicarage, 13 Cemetery Road, Weston, Crewe, CW2 5LQ.

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is excepted by order from registering with the Charity Commission.

Structure, Governance and Management

The Method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

During the year the following served as members of the PCC:

Ex Officio members

Vicar Revd. Dr Michael Leyden
 (until July 2018)

Reader Emeritus Mrs Margaret Hodgkinson

Readers Mrs Anna Leyden
 Mrs Ginny Lewis

Wardens: Mr Robert Galloway (2019)
 Mr Roger Bracey (2019)

Hon Treasurer

Mr Chris Neufeld (2020)

Hon Secretary

Mrs Gaynor Bracey (2019)
(Co-opted to PCC)

Deanery Synod Reps

All Saints' Dr Keith Every (2020)

St. Mark's Mrs Margaret Smallwood (2020)

Elected Members

Representatives until 2019

All Saints' Mrs Juliana Stewart

All Saints' Mr John Densem

St. Mark's Mr Geoffrey Barton

St. Mark's vacancy

Representatives until 2020

All Saints' Mrs Florence Densem

St. Mark's Mrs Shaan Shepherd

St Mark's Mr Christopher Neufeld

All Saints' Vacancy

Representatives until 2021

All Saints' Mrs Ann Grant

All Saints' Mrs Sue Moore

St. Mark's Mr. Dennis Prew

St. Mark's Mrs Elizabeth Davies

Committees

The PCC operates through All Saints' Committee and St. Mark's Committee. which meet between PCC meetings and deal with issues relating to each particular church.

Objectives and Activities

The PCC has the responsibility of cooperating with the incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the two church halls located in Weston and Shavington.

Church Attendance

There were 152 parishioners on the Church Electoral Roll at end December 2018.

The average attendance at each church based on statistics supplied to the Diocese was 25 at All Saints' and 44 at St. Mark's.

There were 5 baptisms, 8 wedding and 32 funerals in the parish during 2018.

Change and anticipation: 2018

The year started on a “high” for our Parish with Bishop Libby visiting in January to ‘collate’ Reverend Michael Leyden as our Vicar (he had previously been ‘Priest in Charge’). A happy service was held in All Saints’ and followed by the wonderful refreshments for which our Parish is well-known.

Although in practical terms this was no great change, it did reflect a big ‘vote of confidence’ from the Bishop of Chester in everything we had achieved as a Parish and in Michael’s work here since his appointment in 2014.

It also seemed to promise a period of stability in which we could build the new church in Shavington and progress the repairs and improvements that have been so long needed at All Saints’, whilst continuing to Share the Love of Jesus reaching out to everyone in our Villages.

Unfortunately such stability was not to be. The work of training new clergy at St Mellitus (the clergy training college where Michael had worked part time for many years) was expanding and a full time Director was needed. Michael’s skills and experience made him the perfect fit, so with some reluctance from everyone, he agreed to take the post and sadly Michael, Anna, Eliana and Simeon left our Parish at the beginning of August.

One of their many successful ventures was the introduction of the “Sunday Celebration” on First Sundays at St Mark’s – and it was therefore fitting that their final service with us was a very special and well attended United Parish Sunday Celebration.

In late 2017 the Diocese had realised that the time Michael was expected to work in our Parish and at St Mellitus added up to more than 7 days in a week! To reflect his actual workload we were offered a temporary refund of part of our Parish Share to enable employment of a part time Children’s and Families’ Worker and a part time Parish Administrator.

Sadly, in common with Teachers, Doctors and many other vocational professionals, Vicars now have to complete vast amounts of ‘admin’ to the detriment of their true ministry. Employment is a new adventure for our Parish – and ensuring we got the recruitment, job descriptions, contracts, pensions and everything else right took a lot of Michael’s (and subsequently Roger’s) time.

One of Michael’s last acts was to help appoint Becky Hurst as our Parish Administrator and we were delighted to welcome her in mid-August. Unfortunately this was just too late for Michael to reap the benefits, but as Churchwardens, we are indebted to her for her skills and experience in helping to keep everything running and ensure that we remain ‘correct and legal’ during the Vacancy Period.

As 2018 draws to a close, the recruitment process for the Children’s and Families’ worker is well underway and we expect to make an appointment in January 2019.

The Church of England’s policy of not starting recruitment for new Incumbents until after the last one has actually left will always be controversial! However one of the undoubted benefits of a period of “Vacancy” is that many people start to help with tasks that they would never have done when “the vicar can do that”

This has certainly been the case in our Parish and we would like to record our sincere thanks to our Pastoral Team who have visited the sick at home and in hospital; all visiting or retired clergy and our ‘lay’ people who have led our services (NONE have been cancelled!); all who have kept GLOW going and who have helped to keep links with our Schools – and everyone who has continued to support our services and events.

The only ‘casualty’ has been Edward Bear, who has taken an extended sabbatical, but will return in 2019.

All our normal special events have continued throughout the year (and are

reported elsewhere), but the Flower Festival at All Saints' made for a particularly special Harvest celebration week-end and helped attract many of our wider community.

Work on our major projects (St Mark's new build and All Saints' improvements) has reached a frustrating stage, where a lot of work is happening 'behind the scenes' with our architects and other officials, but there is little for you all to see. Hopefully progress will become more evident in 2019.

Our appointment process for a new Vicar is in full swing with adverts in the Church Times and through more modern digital formats. We continue to pray that the right person will feel God's call to our Parish and will join us soon.

Robert Galloway

Roger Bracey

Churchwardens

All Saints' Church in 2018

The highlight of 2018 was the Community Harvest Flower Festival – most ably led by Florence Densem and Irene Webb, individuals and teams from right across our community in Weston came together to produce the most glorious displays and the church looked magnificent.



An art exhibition in the Church Hall and a concert by the WI Choir added to the festivities and our Harvest Festival Service on Sunday was led by Reverend Canon Jane Brookes from Chester Cathedral. We were delighted to welcome so many who came to enjoy our church over the week-end.

Harvest time was rounded off with our traditional harvest supper the following

Friday, with the hall packed to capacity and all enjoying Cottage Pie and our usual wonderful array of Sweets.

Earlier in the year in January All Saints' had hosted the Collation of Reverend Michael Leyden as Vicar (promotion from Priest in Charge!) – but in July we were all extremely sad to say goodbye to Michael and Anna as he moved on to undertake a new challenge at St Mellitus Theological College.

All our usual services have taken place throughout the year including the Easter Fire and Vigil on Easter Eve, which is now a firm fixture. Hymns in the Garden at Ashleigh were sung on a lovely evening – thanks to John & Florence for hosting. Thank you to all the retired or visiting clergy, lay readers and other volunteers who have ensured services continued after the start of the 'Vacancy'.

On the building and renovation front, on a bright and breezy day in February you may have seen a "Cherry Picker" lifting our architect (accompanied by the churchwarden) skywards to complete a high level inspection of our building. This confirmed our suspicion that the brickwork above the stained glass window at the front of church needs rebuilding; unfortunately it also revealed that the brickwork and mortar of the bellcote is in very poor condition and we were advised to stop ringing the bell to prevent further damage until repairs can be implemented.

We clearly need to make the building structurally sound before the other much needed improvements on the heating, insulation and windows can take place and the architect is now drawing up detailed plans. Funding will of course be a 'challenge' and we need to apply for Grants to supplement the generous donations and a kind bequest from a Will that we already have in place. If anyone would be willing to help with grant applications, please get in touch with me as soon as possible.

The church has continued to be open daily throughout the year, and we are grateful for

the positive comments in our Visitors' book. Very good use is being made of the 'Welcome area' formed by the removal of a few pews in 2017, with the chance to sit down in comfort and enjoy coffee and a chat after the Sunday 11am service becoming increasingly popular.

Robert Galloway (Churchwarden)

St. Mark's Church

2018 was once again a busy year with lots of activities.

St. Mark's Committee met six times during the year to consider matters relating to the building fabric, health and safety, social and community events and the New Build.

Many events were hosted by St. Mark's during the year, including several fundraising events for the New Build Project (see separate commentary), the Passover Meal in March, a Coffee Morning at St. Mary's, Nantwich, the Garden Party (held indoors this year due to inclement weather!) and Day of Prayer in June, the outdoor service and BBQ on the church field in July, the Harvest Breakfast and a final Coffee Morning at Nantwich in October, a Parish Craft Fayre in November and finally in December, the Taste of Christmas. We also took part in the Village Festival in July with a stall on the School Field, although attendance was down on previous years, partly due to certain football matches!

May I take this opportunity to thank all those who have helped in any way to make all our events a success.

Music continues to play a significant role in the life of St. Mark's. The SAS (Singers at St. Mark's) continues to flourish on Tuesday evenings - a big "thank you" to Chris Neufeld for his hard work as both Director and Accompanist. St. Mark's church was the venue for a number of SAS events during the year - a New Year Concert in January, the Festival of Remembrance Concert in November (which enabled a donation of £225 to be made to the Royal British Legion) and a

Christmas Concert in December. Also in December, SAS had a slot in the "Taste of Christmas" entertainment programme.

Our regular weekly or monthly activities continue with weekly Craft and Chatter, term-time Toddler Group, Coffee at the Church and SMILE (the monthly Ladies' evening), Mothers' Union and monthly Prize Bingo.

GLOW (God Loves Our World) - a "young church" group aimed at children aged 3 to 11 meets fortnightly during term time at St. Mark's on alternate Tuesday afternoons after school.

Our church was decorated for the Christmas season with "Christmas Wings" decorated by a number of community groups - thanks to those who organised this activity.

The two services at St. Mark's recorded by BBC Radio Stoke in November 2017 were broadcast in February and May.

As always, a great many thanks to all those who quietly work behind the scenes looking after the important tasks of cleaning, decoration (flowers, family tree, altar cloths, etc) and maintenance.

Roger Bracey (Churchwarden)

St. Mark's New Build Project

The project continued to progress, albeit a little slowly at times, during the year. Our Architect prepared a document called the "Pre-Application Enquiry" which outlined our proposals for a new building for church and community use. This was sent to Cheshire East Council on 14th March.

The Council responded in August 2018 and stated that they had no objections in principle to what we were proposing. This positive response allowed us to move forward, with our Architect developing more detailed plans for the building. These plans will ultimately be submitted with our formal planning application.

We were also able to commission three required surveys: tree & hedgerow, ecological and a preliminary ground survey.

This work was carried out in October/November 2018 and the survey reports gave no causes for concern.

The New Build Working Groups (WG) met together in April and October and separately as required during the year. Membership of the WG changed slightly during the year and as of December 2018 comprised: "Architect" (Roger Bracey, Geoffrey Barton and Chris Neufeld), "Community Liaison" (Gaynor Bracey, Elizabeth Davies, Rene Hancock and Hilary Morrison) and "Fundraising" (Dennis Prew, Elizabeth Davies, Jean Newall, Shaan Shepherd and Margaret Smallwood).

A public meeting to explain progress to date was held on 29th April 2018.

To further raise the profile of the project, tee shirts overprinted with the project logo were obtained for use by WG members at events and lapel badges with the project logo were obtained and made available in return for a donation.

Fundraising continued during 2018 with a Film Night in March, a Craft Fayre and Edinburgh Woollen Mill Fashion Show in April, a sponsored swim at Crewe Hall Spa in June, an Afternoon Tea in October, a Race Night at Shavington Club in November and a Brass Band concert in December.

The Fundraising WG made a successful bid to a national initiative of the Cooperative Retail Company to support St. Mark's New Build Project. As part of this Co-op Community Scheme, we were invited into the Shavington Co-op stores, old and new, between November 2017 and October 2018 to raise awareness of the Project with the general public. Over this period, the Project benefitted by £2,017 and the money received will contribute to the purchase of kitchenware, crockery and equipment for the planned cafe.

Together with a special Chocolate Raffle and donations, a total of £8758 was raised during the year – a magnificent effort. Many thanks

to everyone who helped with or supported the project during 2018 – please continue to do so as we enter the next phase.

Roger Bracey (Churchwarden)

All Saints' Church Hall

2018 saw the 80th Anniversary of the Church Hall, which continues to serve the Community and Parish, offering a venue for its regular users like the Scouts, the W.I. Choir, and the Indoor Bowlers. It remains a popular choice for Childrens' Parties, Christening Celebrations, and Funeral Receptions.

Our Community Events have, similarly, continued with 'Roast on Sunday' Dinners, the Wednesday Luncheon Group, Coffee Mornings, and Film Shows, which included a special showing of the Royal Wedding. In January, 'Roast on Sunday' offered a full Christmas Meal and the Luncheon Club, a Christmas Feast in December.

The Edward Bear Club continued for the first half of the year, but Edward has been on extended 'sabbatical' since Anna left. We hope he will be back in 2019

The Pancake Morning was very well attended, so much so, that extra supplies to meet demand, had to be obtained on the day. In January, following Michael Leyden's Collation, there was a 'Bring and Share' Buffet held in the Hall, which was attended by parishioners, and Church Dignitaries.

The Parish Meal was held in the Hall in February, and all the food was provided and prepared in-house as a joint venture, across the Parish. In October, the Hall also hosted the Harvest Supper, which was attended by 73 people, the demand being so high that a 'waiting-list' for tickets had to be initiated. Once again, all the food for this was provided and prepared in-house, with contributions from across the whole Parish.

The Hall continues to be a popular venue for both Public and Private Meetings, such as

those involving the Parish Council, HS2, and the Neighbourhood Plan Steering Group. Various other Church-related Meetings were held, including an 'Alpha' Course and a 4 month series of 'Foundation for Ministry' Courses.

Our fund-raising events for 2018 included the Funky Choir, and a talk given by Keith Every. The Hall was also used to provide refreshments during the Flower Festival Weekend, and the Hough District W.I. Choir gave a Cheese and Wine Concert. There was also an exhibition of paintings by local artists. The Annual Quiz, with a special 80th year theme, was held in November, and a record 16 teams helped contribute to a very successful evening.

The Hall's infrastructure and equipment benefitted from the donation of a Baby-changing Unit, while a new radiator was fitted in the Hall, and a Water Heater was fitted in the kitchen. In December a Defibrillator was fitted to the outside front wall of the Hall, seen as a central, accessible point in the village.

The past 12 months have demonstrated, yet again, how central the Church Hall is to the activities of the Parish and the wider community, as it enters its 81st year.

Julia Cox

St. Mark's Church Hall

The hall continues to play an important role within the community. In addition to the regular events held by our own church, we have also hosted a number of birthday parties during the year. As reported last year, our collection of "books for sale" is as large as ever despite being well patronized!

Shavington WI hold regular monthly meetings and talks and both are very well supported.

Shavington St. Luke's Hospice Support Group also meet monthly, holding a number of fund raising events during the year.

The Shavington Festival Group and Shavington cum Gresty Drama group use the

hall on Friday evenings. Two small businesses: Slimming World and Pilates use the hall on Mondays and Wednesdays respectively.

The hall was also used as one of the venues during the Shavington Village Festival in July.

The church hall had deep cleaning of the kitchen and toilets undertaken in June.

Many thanks to all those who give of their time and talents preparing and serving food and refreshments and cleaning and maintaining our hall.

Roger Bracey

Pastoral Care in the Parish



The Pastoral Care team have continued to visit people from the parish in hospital, at home or in care homes. We also visit those who through mobility or ill health are no longer able to attend services.

This year with the help of a new recruit to the team we have added the sending of cards on the first anniversary of the death of those whose funerals have been conducted by the clergy or readers in the parish either in church or at the crematorium. These have been well received and appreciation expressed that we have remembered and have sent a card at a very difficult time.

Baptism anniversary cards and birthday cards continue to be sent. These also are very much appreciated by those who receive them.

Prayer Corners have now been established in both churches where requests for prayer can be left giving the person requesting prayer the option for public prayer, adding their request to the prayer chain, or for the ministry team's prayers. There are request slips available for this purpose at both churches.

We continue to be a part of and support the very active Prayer Chain and regularly check the prayer request boxes in both churches. Hospital visiting is now well provided for since Gaynor joined the hospital Chaplaincy team as a volunteer following time spent with them as part of her Reader Training.

We can of course only keep in touch with the Pastoral needs in the parish with your help and assistance. Please remember it is much better for several people to let us know about anyone sick at home or in hospital than for no-one to tell us.

Margaret Hodgkinson & Gaynor Bracey

Safeguarding

For any newcomers to the parish my name is Gwyneth Prew and I am the Parish Safeguarding Officer. The main change this year is that there is not a team of workers who endeavor to maintain a Safer Church in the Parish.

Shaan Shepherd is my deputy and will continue the vital work in my absence. Alison Every has taken on the role of Children's Champion as she has contact with children who attend Edward Bear Club and GLOW. It is important for children to know the person, with whom they can speak if they have any concerns.

There are posters in both churches, containing photographs and contact details of the three of us.

The specifications of individual roles within the parish were completed last year for all volunteers.

Our immediate task this year is the safer recruitment of paid workers and all volunteers. This is one of the nine steps the Parish must follow to ensure that we are a Safe Church for all our parishioners. Within the next few weeks, the leaders of all groups in the parish will be given a copy of the parish safeguarding handbook. It brings into one place the key safeguarding responsibilities for parishes as outlined in the House of

Bishops' safeguarding Policy and Practice Guidance. It is designed to support the day-to-day safeguarding work of the parish.

Our Diocesan Safeguarding Advisor Mrs Pauline Butterfield is readily available to us for advice. Training sessions continue to be held at Church House in Daresbury on a regular basis.

The local networking group meets on average twice a year.'

Gwyneth Prew

All Saints' Friendship Lunches

The Friendship Lunch Group has continued to meet on alternate Wednesdays, from mid-day, at the Village Hall in Weston.



The Lunch of soup, followed by savouries, then cake with tea or coffee is served by our loyal team of volunteers at the most amazing price of £2.50. Following the lunch, notices of coming events are announced, the raffle is drawn and there is often the chance to buy jam or marmalade. We have 42 names on our Birthday List and a card and cake are given to the surprised guest with a rousing round of Happy Birthday.

At Christmas we undertook a traditional Christmas dinner of turkey and ham with seasonal vegetables and lots of trimmings, followed by Christmas Pudding or trifle, then a mince pie, mint chocolate and finally a cup of tea or coffee. This was all done with the help of some wonderful volunteers for the fantastic cost of £5 per person. We followed this with a 'Secret Santa'.

Over the past year we have been pleased to welcome some new faces. Our guests are a mixture of ladies and gentlemen who are associated with All Saints', or who have no connection with the church; those who live in Weston and those who come from surrounding areas; our aim is to offer a good lunch and fellowship to any who wish to join us

Yvonne Sault

St. Mark's Friendship Lunches

The first Friendship lunch was in October 2006 to welcome all comers to a time of friendship and sharing food together. Soup, sandwiches, savouries and cake followed by tea or coffee all for the sum of £2.50 – not many places you can get such good value. If you have never sampled the delights of the Friendship Lunch do come along and join us no need to book – we always have room for everyone. You will be made welcome by helpers and diners.

Although intended only as a social event, we have in fact been able to make regular donations to the church, more than covering the cost of heating and electricity used. Each Lent for a few weeks we become Lent lunches – no cakes, and there is a short Lent course session, which is optional for diners to take part in. This year we were able to send £270 to Sight Savers following the Lent Lunches and £1691 to church funds.

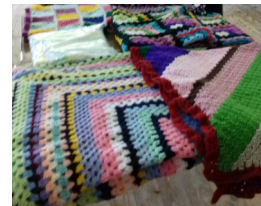
As always this is an opportunity to thank all those who are involved – sandwich makers, soup makers, table layers, washer uppers and shoppers. A great team of people, and many friendships have been forged over the years.

You will find us at St. Mark's hall every Tuesday (Bank Holidays included), why not come and enjoy some good food and good company, everyone welcome.

Margaret Hodgkinson

Craft and Chatter

Chatter Craft and chatter is now in its 7th year. Each Thursday afternoon you will find there is lots of chatter and refreshments as well as a variety of crafts. This changes each week with the numbers attending, knitting, crochet, card making, patchwork, painting and embroidery some weeks. Some new members have come along to learn how to crochet, or knit, and members have helped them achieve this. Resources are shared and it is a place to make friends whilst doing something productive.



We have continued to support Greenfields Africa by making blankets, cardigans and hats. Getting clothes into Africa has become increasingly difficult and uneconomic. Currently because of this the warm clothing and blankets are sent to Syria, where there are many desperate people in need.

We have taken part in the St. Mark's Craft Fayre, giving us a chance to meet many more people and appreciate the crafts made by others.

If you have any wool lurking in a cupboard or drawer that you have no use for we would be delighted to make good use of it for you.

There is no entrance charge, but donations towards the cost of heating, lighting, refreshments and materials are on a voluntary basis.

Once again we have been able to contribute £385 to church funds over the past year. We are at St. Mark's on Thursdays from 1.30pm-3.30pm and new members are always welcome, perhaps you would like to learn about a craft or would like to share what you do with others just come along on a Thursday afternoon and you will be made very welcome. Why not come along and give it a try?

Margaret Hodgkinson

Mothers' Union



Our meetings are held every third Wednesday of the month at 2pm in St Mark's Church Hall. If any body would like to come to one of our meetings to see what we are all about you will be made very welcome. During the year we had many interesting speakers, looking back at last years report it seems we must have really enjoyed their talks as we had them back for 2018! Edith Pearson telling us about the Italian sculptor Luca della Robbia known for his very colorful glazed pottery, our very own Becky Hurst on the works that Christian Aid do. We went to join with Wybunbury Branch members to listen to the M.U Chaplin Canon Chris Humphries. As The Wave of Prayer was the same day as The Royal Wedding it was unanimously agreed by our members that we should hold the wave of prayer in our individual homes. Also by popular request we returned to the day out on The Shropshire Union Canal in two Wheeley Boats. Once more we welcomed Keith Every to talk to us, this time the subject was Harold Shipman. We had our yearly meal out at the Elephant, finishing the year off with our Christmas Carol Service in St Mark's.

Rita Scholes

Edward Bear Club: Church for 0-5s

Edward Bear Club met on Friday mornings in All Saints' Church Hall for 0 to 5 year olds and their grown-ups.

Breakfast is available from 9 am to 9.30 and activities begin with singing and then a Bible story, with help from our hand puppets. We then move on to a simple craft, related to the story before returning to our singing or using our musical instruments. We close at 10.30 with prayers, using a prayer parachute and

our prayer friends, Molly Dolly, Poorly Puppy and a world globe ball.

We meet during term time, but Edward went on an extra long holiday in August due to Anna's move from the area, so we didn't meet during the Autumn term. He'll be back in 2019.

Sue Moore

GLOW



GLOW continues to meet fortnightly, after school, at St Mark's during term-time on Tuesdays. After discussion about what would happen during the vacancy, meetings reopened in September with much reduced staffing (2 of us) due to Michael leaving and a helper recovering from much need surgery!



In January we continued with a regular group of 8-10 children and on the odd occasion 12! The children and parents who attend seem to have a great time and we are grateful to mums and dads stepping up since September and helping us on the nights, helping us to keep going! In fact we actually grew in numbers, with there being 16 children by the end of December.

Each session is based around a Biblical theme approached in 3 different ways: either looking at a particular story (e.g. The Lost Sheep) and see how it applies to our lives or we follow a seasonal theme (e.g. Easter) or we see what the Bible says about issues the children are facing (e.g. worry; bullying).

Themes are explored through stories, prayers, crafts and games, and it has been wonderful to see the children slowly growing in both knowledge of the Bible and in their own faith and parents becoming more involved. The children love it... and the helpers leave exhausted but having had lots of fun too, which is probably the way it should be!

We are delighted to say as the autumn term ended a position was advertised for a children's and family worker, who will take on the role of leading GLOW and we look forward to working with them.

Gaynor Bracey

St. Mark's Toddler Group



St. Mark's Toddlers is run by the church for pre-school children with their adults. It has a Christian ethos whilst providing a safe and friendly environment for adults to chat and for children to play. The group provides a variety of toys, games and crafts for the children and a healthy snack for both adults and children. The group regularly supports various charities pertinent to those attending and invites individuals into the group to share relevant information. St. Mark's Toddlers runs each Tuesday from 1:30-3.15pm with a charge of £1.50 and with a break for two weeks over Christmas and Easter.

Hilary Morrison

Chips in Church

Each year Chips in Church runs over the school summer holidays for Toddlers, ex-toddlers and their friends, giving an opportunity to meet old and new friends in



church.

The session starts each Tuesday at 12noon in church when chips are bought and any food brought along is shared on tables set up in church. Lunch is enjoyed by children and adults alike with drinks provided by Chips in Church and is followed by activities suitable for the mixed age group either in church or on the church field with any remaining Toddlers joining in around 1.30pm. During 2018 we combined the weekly session with regular outings to various parks, places of interest and one outdoor paddling pool and finally held a Leavers Party before school started again in September when those leaving were each presented with a book during a short church service.

Hilary Morrison

Community Decorations for Advent at St Mark's

Our chosen theme for this year was angel wings. Once again we were overwhelmed with the response from various children's groups and organisations from Shavington village.

We gave each organisation one angel wing to decorate on a Christmas theme. When they were returned to us we organised them into pairs so that they could be hung as a set of wings. As you will have seen, if you were able to join us in any of the services in church over Christmas 2018, the display by the organisations was creative and complemented the other decorations.

A number of children's organisations took part. These included wings from Glow, St. Mark's Toddler group, the 12th S.W.Cheshire Beaver, Cub and Scout Groups, 2nd Shavington Brownies, Little Stars Pre-school and the Primary School.



Community contributions were received from the Village Festival Committee, Woodnothcum-Gresty W.I. Shavington Methodist Church, Shavington Drama Club, Shavington Social Club. The Mothers' Union, Craft and Chatter, Singing at St.Mark's(SAS), Smile and Catch Up for Coffee from St. Mark's completed the display.

We would like to express our appreciation to all who took part or helped decorate the Church in 2018.

Gwyneth Prew and Elizabeth Davies

Coffee At The Church – CATCH UP



There is always a full table for Coffee At The Church, aimed at those out and about early and those who have just finished the school run. With a variety of coffees and other hot drinks available plus a tasty, often hot, snack, its an inviting scene.

Most attendees are those who used to attend St Mark's Toddler Group and have now moved on but wish to maintain contact both with each other and with the church. During 2018 the group supported various church activities including the fundraising Race Night, the Advent Angel Wings decoration and Lent charity donations. They enjoy other sociable events with partner St Mark's groups such as a Christmas meal, the next meal is already booked!

Members of Catch Up value the use of St Mark's Toddler Prayer Teddy and the use of the church for private prayer and conversation. During the winter months Catch Up is held in St Mark's Church Hall but after Easter when the weather is usually warmer, it is held in church.

Hilary Morrison

Thursday morning home group

This group was started about 4 years ago by Anna Leyden during her time as Reader in our parish. We are now a group of about 12, who worship either at St Mark's or All Saints'. This "cross parish" membership is something that we value greatly. We are always pleased to welcome new members. We meet fortnightly throughout most of the year: our meetings are always in our homes – we do have one regular venue – and hospitality is always generous and comfortable. There is coffee, biscuits – and sometimes cake – to sustain us.

At the centre of our meeting is the study of scripture. Guided by a variety of booklets, designed for such groups as ours, we have covered topics from Old and New Testaments. Recently we have used the on-line resource "The Bible Project" which brings us a new perspective on scripture. There is reading, prayer and much lively and entertaining discussion. We always make concerted efforts to keep on track, whatever fascinating path our conversation takes us down. During their time in the parish, Michael and Anna encouraged us to ask questions and think widely about some of the, often, unfathomable things encountered, both in scripture and in life, and we have tried to continue this approach. As a result of Anna's lively and open-minded example, everyone is happy and willing to contribute. The discussion is not always particularly serious, and is usually pretty down to earth.

In this past year we have studied a range of characters from the New Testament – Anna & Simeon, Philemon, and Priscilla & Aquila being particularly enjoyable. "Faith under Fire" was a study of the first half of Daniel (and formed the basis for our contribution to worship at Morning Praise in October at All Saints'); now we are breaking new ground for many of us by looking at some of the Minor Prophets in to Old Testament - those books with attractive brevity that we seldom encounter elsewhere!

This activity has brought us together as a group and undoubtedly widened our understanding of the Bible (and each other too!). We look forward to the coming year and to the opportunities our new vicar will bring for our parish and for our faith.

Keith Every

St. Mark's Housegroup

A few members of St Marks's have been meeting now for 10/11 years as a small Housegroup. We meet and eat in one of our homes and then we follow some form of faith related study, often this leads to discussion

that strikes off on a tangent from the original subject but is so worthwhile and we all feel we are in a safe space with close friends that we can share our fears and doubts with as well as our more positive experiences. We aim to meet monthly but this isn't always possible because of work/family/study commitments but we do our best! We miss one another and we miss the opportunity that enables us to speak our inner most thoughts in a safe, confidential and non-judgemental way. We have come to realise how much we appreciate the deep bond we have developed between us. I cannot recommend a Housegroup enough and if you get an opportunity to start or join one then give it a go!

Margaret Smallwood

St. Mark's Invites you to a Ladies Evening – SMILE

St Marks Invites you to a Ladies Evening is a monthly meeting, another extension of Toddlers, giving mums the opportunity to meet without children in a relaxed environment and with no need to dress up or spend money.

During 2018 those attending have developed a generous habit of sharing some very healthy snacks along with other less healthy ones! The group has supported church activities both social and fundraising, local mums working for themselves and the Lent initiative for charities. SMILE is mostly just a relaxed evening with lots of discussions and plenty of laughter.

Hilary Morrison

All Saints' Coffee Mornings

Our Coffee Mornings enable us, not only, to meet with our friends from St. Mark's but also give the opportunity for the wider community to come along for coffee, cake and a natter. So a BIG THANKYOU goes out to all who make it a regular date in their diaries. Thanks also to all those who bake the delicious cakes, scones and biscuits and supply us with raffle prizes.

Apart from being able to get together we also managed to bank £705.00 for the parish. In May we send £119.70 to Christian Aid and in September, with the help of Willie Crawford's sales table, sent a donation of £312.10 to the MacMillan Cancer Support Charity.

We continue to meet on the third Friday of the month, at 10.30am, in All Saints' Church Hall so please "spread the word" especially to those who might be lonely or have recently moved into our area - they will be sure of a warm welcome.

The Coffee Morning Team at All Saints'

St. Mark's Sanctuary Guild

The Sanctuary Guild is a happy band of people who throughout the year have committed themselves to keeping the church and its contents in a clean and tidy condition, ready for each church service and event as required. These duties have been carried out on a regular basis, some weekly, some monthly, others linked to the liturgical year.

Most members work individually so the annual Christmas 'get-together' is a good opportunity to chat together and this year a number of issues were discussed, some problems solved and Christmas nibbles enjoyed.

Anyone is welcome to join the Sanctuary Guild and during 2018 we were very happy to welcome a new member. We look forward to continuing the good work and maintaining the high standard already set.

Hilary Morrison

Men's Nite meals

There were two Nites out in 2018, one in May and the other August. There is no set schedule to the meetings they tend to be more ad hoc. They are open to any male age 14 + to very old, there is no restriction to being a church member - friends and neighbours are most welcome. If you have not been to a Men's Nite yet you have missed good food, better company and lots of fun, give one a try - you never know you might enjoy yourself. There will be a Nite out in May so watch the weekly link for details. By the way suggestions for a theme or venue would be appreciated.

Geoffrey Barton

St. Mark's Church Prize Bingo

Our Bingo at St Mark's Church is held on the 2nd Thursday of every month commencing at 7.30pm although the doors are open from 6.45pm. We have twelve games of bingo stopping for tea/coffee and biscuits after six games and there is a prize for the first line and house for each game. We also hold a raffle which there are usually six prizes to choose from.

Two of the reasons for running St Mark's Bingo is to help with the maintenance of the Church Hall and support Young Church, ie GLOW (God loves our World) .

During 2018 our Bingo had an income of £1969.16 and expenditure of £1013.08, and the GLOW expenditure £424.26 making an overall profit of £531.54 for the year.

We could not make this profit without the continuous donations of prizes that are handed to me and if they are not suitable for bingo prizes then I pass them for other church fundraising events.

My thanks to Mike Curzon who has been calling the bingo for years and the ladies who sell the bingo books, raffle tickets and makes the tea and coffee with me.

Elizabeth Davies

PCC Barbeque

For the second year all our PCC, church committees, sidespeople & helpers (and their families) were invited to a Barbeque at The Cottage, Weston Hall. Croquet was available for the more energetic, but most enjoyed a chance to enjoy chatting in the evening sunshine whilst the men did most of the cooking! We are so grateful for all you do to support our Parish.



Robert Galloway

Charity Support

The PCC agreed to support four charities from Parish funds in 2018. These were the same charities that received funding in 2017 - North West Air Ambulance, Hounds for Heroes, Child Soldiers International, LATH and Toilet Twinning.

Members of our churches also individually support a variety of other charities—more details can be found below.

Fairtrade



This year we were hoping to support Fairtrade for both Easter and Christmas Festivals as we usual do. Unfortunately that was not to be.

Although The Real Easter Egg, a fair trade chocolate egg packaged with a booklet telling the story of Easter, was promoted,

unfortunately the up take was not sufficient to support ordering in bulk, which would have forced up the cost and therefore was not viable. However we did promote their availability in some of the local supermarkets.

Sadly, towards the end of the year we received a letter from Traidcraft outlining their financial difficulties and that they were close to ceasing trading and were going to rationalise the business so the lobbying element of the charity would still be viable. It was decided that it would be best not to be in the position of taking orders that we might not be able to honour, therefore no Traidcraft catalogues appeared this year.

However, there is some good news. A revamped Traidcraft business began to emerge shortly after Christmas, concentrating on food and household products but with fewer craft lines. Although the parish is not presently benefiting from selling Fairtrade items, it is important that we do not lose sight of the important work that this charity does and its continued need of our support all year round, as we shop in the supermarkets.

Gaynor Bracey

Samaritans Purse Shoe Box Appeal



This year we were able to pack, send and pay for 23 boxes. Unfortunately Shavington Primary School is no longer involved in this very worthwhile cause but we were able to take our boxes to Brantano shoes who were very helpful in unloading the boxes into their store ready for collecting in November

A huge thank you to all those people who donated gifts and money, knitted scarves, hats and gloves and helped to pack the boxes. Your help is invaluable and next year we hope to ask for help earlier so that we can encourage people to increase the number of boxes we are sending.

Shaan Shepherd

St. Paul's Pantry



St. Paul's Pantry is a food bank based in Crewe run by Christian Concern that helps individuals and families in need in the local area. Members of both our churches fill collection boxes with food that are then taken to the Pantry for sorting and distribution to needy recipients.

Thanks to those who give and those who regularly empty the boxes and transport the contents to the Pantry.

Actionaid Nepal



We are continuing to support this very worthwhile cause, helping to provide clean water, educational materials and school uniforms for one of the poorest areas in the world.

We need fifteen people who are prepared to donate £12 per year to carry on this vital support. Our numbers are gradually dwindling as sadly some have passed away and not been replaced.

Is this something you can support? If so please contact Shaan Shepherd on 01270 841567 or speak directly to her at St Mark's church.

Thank you so much for your past help and we look forward to your continuing support.

Shaan Shepherd

Christian Aid



House to house collections

A collection once again took place in Shavington in May 2018, with a team of distributors (helped by the local Scout group) and the dauntless collectors from

St. Mark's raising **£967.47**. A team from All Saints' organised a coffee morning, raising **£119.70** and Shavington Methodist Church, who had been unable to recruit collectors this time, organised a Christian Aid Big Breakfast which raised **£190.00**.

Although the total of **£1277.17** was down on the previous year it was still a commendable effort.

A huge thank you is due to all who organised and took part in the collection or coffee mornings to fund work with some of the world's most disadvantaged peoples.

Count Your Blessings Lent Appeal

This raised **£41.00**

Total donations from the Parish in 2018 were **£1318.71** Well done everyone!

Jean Newall

Children's Society Collection Boxes



We have 20 people at All Saints' Weston with collection boxes for the Children's Society. Last year we raised over £400 for this very worthwhile charity. Thank you to everyone who has been so generous. If anyone else wishes to make contributions, please get in touch with me and I will be very happy to make arrangements to provide a collecting box.

Terry Sault

This year just under £100 was raised through the box collections at St Mark's. This was a fantastic effort as the money donated came from fewer boxes than in previous years.

We are looking for more people to become box holders. It really is just a matter of keeping a box at home or work and popping in spare change throughout the year. Twenty pence per week will raise £10 during the year which will be used to protect vulnerable children in Britain.

Can you help us? Please contact Shaan on 01270 841567 or speak to her in church and lets make 2019 a bumper year. Thank you.

Shaan Shepherd

PCC OF ALL SAINTS' WESTON AND ST MARKS SHAVINGTON

TREASURERS REPORT

ACCOUNTS YEAR ENDING 31 DECEMBER 2018

Please note that the figures presented have not been audited as yet, and therefore may be subject to change.

GENERAL FUND

The general fund shows a surplus of £1,203 for the year (demonstrating that income has exceeded expenditure).

GENERAL FUND INCOME

1. Planned giving represents monies received via standing order, and the envelope scheme. This has increased by 2.3%
2. Collections and other giving represents monies received in the loose plate collections, and also one-off Gift Aid donations (not specifically for any restricted or designated fund). These have decreased compared to last year, and the significant decrease is in the one-off Gift Aid donations – as these fluctuate dependent on donations, it is difficult to rely on these as a steady source of income.
3. Activities for generating funds includes fundraising events such as coffee mornings, parish meals, garden parties, as well as the regular funds received in respect of the friendship lunches. Please note that following the decision to stop producing the parish magazine, we have not received any subscriptions or advertising revenue (however, as this income stream only covered the cost of printing and did not generate any additional revenue for the church this has had a minimal impact on the income and expenditure account).
4. Investment income represents interest received on various CCLA accounts held by the diocese on our behalf (usually restricted or designated funds). The increase in the Bank of England base

rate in August 2018 has been passed on, hence the increase in interest received.

5. Receipts from church activities represents the proportion of wedding and funeral fees that we are allowed to keep after paying the statutory fees to the diocese, together with receipts from church hall lettings. Due to a significant number of weddings in the parish, we have seen an increase in the wedding and funeral fees during the year.

GENERAL FUND EXPENDITURE

1. Costs of generating funds are expenses incurred in respect of fundraising events (recorded in "Activities for generating funds").
2. Parish share – the PCC and diocese agreed a further reduction in the annual parish share on the proviso that this extra funding is used for the proposed parish administrator and proposed childrens and families worker. Therefore, the figure shown in the general fund column is the total parish share payable, and the negative figure in the designated column represents the funds ring-fenced for the proposed roles.
3. Clergy and staffing costs includes honoraria for readers and organists, together with expenses of the incumbent, and vicarage expenses (council tax / water rates / telephone).
4. Church running expenses includes building insurance, small maintenance items, items for the upkeep of services (e.g. communion wine), light and heat, administrative costs, and also the costs of printing the parish magazine.
5. Hall running expenses includes building insurance, small maintenance items, and light and heat and water.

RESTRICTED AND DESIGNATED FUNDS

Please see below movement in the relevant restricted and designated funds as detailed:

Communal - Wages Support Fund

Overall increase during year - £15,908.14

Income

Ringfenced from Parish Share - £17,700.60

Expenses

Parish Administrator Wages - £1,659.21

PAYE - £410.40

Broadband - £230.88

Laptop / Kettle / First Aid - £301.97

St Marks Building Fund (CCLA Account Only)

Overall Increase during year - £12.97 (Interest Only)

St Marks Hall and Young Church Fund

Overall increase during year - £500.00 (received from Bingo)

St Marks Legacy Fund (CCLA Account Only)

Overall increase during year - £11.42 (Interest Only)

St Marks New Church Fund

Overall increase during year - £5,825.08

Income

Miscellaneous Donations - £2,328.83

Donations Box / Jar - £739.97

Gift Aid Received - £411.15

Co-op Community Fund - £2,017.31

Race Night - £619.00

Brass Band Concert - £198.00

Afternoon Tea - £365.50

Sponsored Swim - £735.00

Fashion Show - £408.20

Film Night - £509.00

Craft Fayre - £331.55

Chocolate Raffle - £95.00

Interest Received - £348.35

Expenses

Event Expenses - £60.70

Badges - £108.08

T-Shirts - £45.00

New Build Expenses - £3,068.00 (Surveys / Planning)

St Marks Organ and Music Fund

Overall increase in year - £533.47

Income

SAS Subscriptions - £483.33

SAS Concerts - £348.16

Donation - £5.00

Interest Received - £12.85

Expenses

SAS Music - £315.87

St Marks - Toddlers Fund

Overall increase in year - £350.00 (monies donated by toddlers / catch up / smile)

All Saints' Choir Fund

Overall increase in year - £0.59 (interest received)

All Saints' Cyber Fund

Overall decrease in year - £319.57 (broadband charges for church hall)

Income

Received from Parish Council - £95.94

Expenses

Broadband Charges - £415.51

Please note that there is only sufficient funds in this fund to pay for 1 more month of internet for the church hall in Weston. From February 2019, this will have to be supported from the general fund.

All Saints' Flower Fund

Overall decrease in year - £123.83

Income

From donations box - £4.69

Interest received - £1.48

Expenses

Flower Festival - £130.00

All Saints' Hall Fund

Overall increase in year - £293.89

Income

Aviva Grant - £1,000.00

Interest received - £1.99

Expenses

Banners - £57.23

Chair Trolley - £42.00

J Densem Materials - £160.00

Pump Flasks - £71.90

Church Buying Group - £376.97

All Saints' Heating Fund

Overall increase in year - £6.47 (Miscellaneous Donation)

All Saints' Roof and Fabric Fund

Overall increase in year - £15,655.03

Income

Funeral Collection - £579.50

Miscellaneous Donations - £221.45

Estate - £14,984.12

Harvest Flower Festival - £733.53

Interest Received - £36.43

Expenses

Finlason Partnership - £900.00

All Saints' Youth Fund

Overall increase in year - £119.22

Income

Donations from Edward Bear - £206.60

Interest Received - £1.51

Expenses

Edward Bear Expenses - £88.89

PCC of Weston and Shavington

Balance Sheet detailed

		As at 31/12/2018	As at 31/12/2017
Current assets			
6501	Bank current account	68,631.96	29,983.79
6505	Bank deposit account	3.17	3.17
6520	CBF - General Fund	193.50	192.54
6521	CBF - S - Organ / Music	2,598.43	2,585.58
6522	CBF - S - New Church	70,447.94	70,099.59
6523	CBF - W - Flower	299.26	297.76
6524	CBF - W - Youth	302.65	301.16
6525	CBF - S - Legacies	2,309.01	2,297.59
6526	CBF - S - Building	2,542.10	2,529.53
6527	CBF - W - Hall	399.80	397.81
6528	CBF - W - Roof & Fabric	7,367.30	7,330.87
6529	CBF - W - Choir	120.34	119.75
6533	CBF - W - Cyber	—	—
6591	Petty Cash - St Mark's	93.69	93.69
6592	Petty Cash - All Saints	147.05	147.79
6593	LFO - Shavington	162.01	3,309.42
6594	LFO - Weston	708.47	1,127.38
Total Current assets		156,326.68	120,817.42
Liabilities			
6699	Agency collections	2,782.78	5,040.28
Total Liabilities		2,782.78	5,040.28
Net Asset surplus (deficit)		153,543.90	115,777.14
Reserves			
	Excess / (deficit) to date	37,766.76	—
Z01	Starting balances	115,777.14	115,777.14
Z02	Gains and losses on investments	—	—
Total Reserves		153,543.90	115,777.14

	As at 31/12/2018	As at 31/12/2017
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Represented by Funds		
Unrestricted	12,551.05	11,347.67
Designated	28,550.11	12,554.63
Restricted	112,442.74	91,874.84
Endowment	—	—
Total	153,543.90	115,777.14

PCC of Weston and Shavington
Analysis of income and expenditure
Selected period: 01 January 2018 to 31 December 2018

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Receipts						
<i>Planned giving</i>						
Planned giving						
0101 - S - Gift Aid - Bank	10,822.00	—	—	—	10,822.00	10,278.00
0102 - W - Gift Aid - Bank	8,574.00	—	—	—	8,574.00	8,116.00
0111 - S - Gift Aid - Envelopes	937.30	—	70.00	—	1,007.30	621.30
0112 - W - Gift Aid - Envelopes	1,297.50	—	—	—	1,297.50	1,562.00
0201 - S - Other planned giving	832.20	—	—	—	832.20	855.91
0202 - W - Other planned giving	1,070.90	—	—	—	1,070.90	1,339.50
0203 - S - Other Planned Giving - Non GASDS	466.00	—	—	—	466.00	662.90
0204 - W - Other Planned Giving - Non GASDS	116.00	—	—	—	116.00	156.00
Planned giving Sub-totals	24,115.90	—	70.00	—	24,185.90	23,591.61
<i>Planned giving Totals</i>	24,115.90	—	70.00	—	24,185.90	23,591.61
<i>Collections and other giving</i>						
Collections and other giving						
0301 - S - Loose plate collections	1,420.64	—	—	—	1,420.64	1,361.05
0302 - W - Loose plate collections	2,366.11	—	539.50	—	2,905.61	2,704.10
0303 - S - Loose Plate Collections - Non GASDS	2.00	—	—	—	2.00	14.10
0304 - W - Loose Plate Collections - Non GASDS	120.77	—	10.00	—	130.77	49.00
0501 - S - One-off Gift Aid gifts	599.36	—	100.00	—	699.36	2,091.08
0502 - W - One-off Gift Aid gifts	327.00	—	30.00	—	357.00	898.00
Collections and other giving Sub-totals	4,835.88	—	679.50	—	5,515.38	7,117.33
<i>Collections and other giving Totals</i>	4,835.88	—	679.50	—	5,515.38	7,117.33
<i>Other voluntary receipts</i>						
Other voluntary receipts						
0550 - C - Donations appeals etc	51.32	—	—	—	51.32	—
0551 - S - Donations appeals etc	223.22	488.33	4,764.11	—	5,475.66	2,367.49
0552 - W - Donations appeals etc	288.22	217.76	569.35	—	1,075.33	2,568.16
0701 - S - Legacies	—	—	—	—	—	500.00
0702 - W - Legacies	—	—	14,984.12	—	14,984.12	—
08C0 - W - Non-recurring grants	—	—	1,000.00	—	1,000.00	2,485.00
Other voluntary receipts Sub-totals	562.76	706.09	21,317.58	—	22,586.43	7,920.65

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	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Other voluntary receipts Totals	562.76	706.09	21,317.58	—	22,586.43	7,920.65
Gift Aid recovered						
Gift Aid recovered						
0600 - C - Tax recoverable on Gift Aid	5,642.20	—	—	—	5,642.20	7,027.37
0601 - S - Tax recoverable on Gift Aid	561.32	—	411.15	—	972.47	—
0602 - W - Tax recoverable on Gift Aid	1,231.03	—	—	—	1,231.03	—
Gift Aid recovered Sub-totals	7,434.55	—	411.15	—	7,845.70	7,027.37
Gift Aid recovered Totals	7,434.55	—	411.15	—	7,845.70	7,027.37
Other receipts						
Other receipts						
0900 - Other funds generated	108.43	—	—	—	108.43	—
Other receipts Sub-totals	108.43	—	—	—	108.43	—
Other receipts Totals	108.43	—	—	—	108.43	—
Activities for generating funds						
Activities for generating funds						
0910 - C - Fundraising	2,403.53	—	—	—	2,403.53	3,086.75
0911 - S - Fundraising	768.92	348.16	3,351.25	—	4,468.33	5,821.70
0912 - W - Fundraising	130.00	—	733.53	—	863.53	733.58
1241 - S - Church hall - fundraising	2,449.32	350.00	500.00	—	3,299.32	4,501.39
1242 - W - Church hall - fundraising	2,667.50	—	—	—	2,667.50	3,430.31
1250 - C - Magazine income - advertising	—	—	—	—	—	522.50
1260 - C - Parish magazine sales	42.00	—	—	—	42.00	1,717.60
Activities for generating funds Sub-totals	8,461.27	698.16	4,584.78	—	13,744.21	19,813.83
Activities for generating funds Totals	8,461.27	698.16	4,584.78	—	13,744.21	19,813.83
Investment Income						
Investment Income						
1020 - C - Bank and building society interest	0.96	—	—	—	0.96	0.54
1021 - S - Bank and building society interest	—	24.27	360.92	—	385.19	217.52
1022 - W - Bank and building society interest	—	3.58	38.42	—	42.00	23.72
Investment Income Sub-totals	0.96	27.85	399.34	—	428.15	241.78

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Investment Income Totals	0.96	27.85	399.34	—	428.15	241.78
Receipts from church activities						
Receipts from church activities						
1100 - C - Fees for weddings and funerals	416.00	—	—	—	416.00	363.00
1101 - S - Fees for weddings and funerals	1,116.00	—	—	—	1,116.00	701.00
1102 - W - Fees for weddings and funerals	2,548.00	—	—	—	2,548.00	619.00
1222 - W - Church Hall - other receipts	20.00	—	95.94	—	115.94	130.00
1231 - S - Church hall lettings	5,337.00	—	62.00	—	5,399.00	5,348.50
1232 - W - Church hall lettings	4,095.29	—	—	—	4,095.29	3,737.85
Receipts from church activities Sub-totals	13,532.29	—	157.94	—	13,690.23	10,899.35
Receipts from church activities Totals	13,532.29	—	157.94	—	13,690.23	10,899.35
Receipts Grand totals	59,052.04	1,432.10	27,620.29	—	88,104.43	76,611.92

Payments

Cost of generating funds

Cost of generating funds						
1730 - C - Costs of fetes & other events	381.10	—	—	—	381.10	451.69
1731 - S - Costs of fetes & other events	925.29	315.87	213.78	—	1,454.94	3,064.09
1732 - W - Costs of fetes & other events	864.10	130.00	57.23	—	1,051.33	651.09
Cost of generating funds Sub-totals	2,170.49	445.87	271.01	—	2,887.37	4,166.87
Cost of generating funds Totals	2,170.49	445.87	271.01	—	2,887.37	4,166.87

Missionary and Charitable Giving

Missionary and Charitable Giving						
1800 - C - Giving - Missionary societies	315.00	—	—	—	315.00	—
1830 - C - Giving - Relief & Development Agency	240.00	—	—	—	240.00	300.00
1850 - C - Giving - Home mission	315.00	—	—	—	315.00	—
1870 - C - Giving - Secular charities	630.00	—	—	—	630.00	400.00
Missionary and Charitable Giving Sub-totals	1,500.00	—	—	—	1,500.00	700.00

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Missionary and Charitable Giving Totals	1,500.00	—	—	—	1,500.00	700.00
Parish Share						
Parish Share						
1910 - C - Ministry Parish Share etc	35,401.20	(17,700.60)	—	—	17,700.60	28,781.48
Parish Share Sub-totals	35,401.20	(17,700.60)	—	—	17,700.60	28,781.48
Parish Share Totals	35,401.20	(17,700.60)	—	—	17,700.60	28,781.48
Clergy and Staffing costs						
Clergy and Staffing costs						
2000 - C - Assistant staff costs	—	2,069.61	—	—	2,069.61	—
2050 - C - Salaries, wages & honoraria	900.00	—	—	—	900.00	900.00
2051 - S - Salaries, wages & honoraria	300.00	—	—	—	300.00	300.00
2052 - W - Salaries, wages & honoraria	300.00	—	—	—	300.00	300.00
2100 - C - Working expenses of incumbent	118.15	—	—	—	118.15	396.50
2101 - S - Clergy costs	9.00	—	—	—	9.00	—
2102 - W - Clergy costs	57.59	—	—	—	57.59	115.25
2130 - C - Parsonage house expenses	2,205.86	230.88	—	—	2,436.74	3,319.43
Clergy and Staffing costs Sub-totals	3,890.60	2,300.49	—	—	6,191.09	5,331.18
Clergy and Staffing costs Totals	3,890.60	2,300.49	—	—	6,191.09	5,331.18
Church Running Expenses						
Church Running Expenses						
2200 - C - Parish Training and Mission	943.84	—	—	—	943.84	—
2202 - W - Training & mission	10.00	—	—	—	10.00	—
2301 - S - Church running - insurance	670.56	—	—	—	670.56	678.42
2302 - W - Church running - insurance	1,478.15	—	—	—	1,478.15	1,356.84
2331 - S - Church Maintenance	225.73	—	—	—	225.73	70.84
2332 - W - Church maintenance	471.24	—	—	—	471.24	3,542.00
2340 - C - Upkeep of services	391.59	—	—	—	391.59	181.16
2341 - S - Upkeep of services	795.15	—	—	—	795.15	525.45
2342 - W - Upkeep of services	325.30	88.89	—	—	414.19	642.33
2351 - S - Upkeep of churchyard	336.00	—	—	—	336.00	743.00
2360 - C - Administration	2,669.68	301.97	—	—	2,971.65	1,633.28
2441 - S - Church running - heating & lighting	1,095.90	—	—	—	1,095.90	1,005.56
2442 - W - Church running - heating & lighting	864.78	—	—	—	864.78	711.06
2500 - C - Magazine expenses	30.00	—	—	—	30.00	2,370.48
Church Running Expenses	10,307.92	390.86	—	—	10,698.78	13,460.42

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Sub-totals						
Church Running Expenses Totals	10,307.92	390.86	—	—	10,698.78	13,460.42
Hall Running Costs						
Hall Running Costs						
2551 - S - Hall running - insurance	670.45	—	—	—	670.45	678.41
2552 - W - Hall running - insurance	1,478.14	—	—	—	1,478.14	1,579.47
2561 - S - Hall running - maintenance	1,534.89	—	—	—	1,534.89	1,601.81
2562 - W - Hall running - maintenance	273.76	—	650.87	—	924.63	1,551.64
2571 - S - Hall running - other	—	—	—	—	—	160.00
2572 - W - Hall running - other	—	—	412.51	—	412.51	401.76
2581 - S - Hall running - water	322.31	—	—	—	322.31	153.08
2582 - W - Hall running - water	87.94	—	—	—	87.94	78.76
2591 - S - Hall running - heating & lighting	1,095.87	—	—	—	1,095.87	1,005.46
2592 - W - Hall running - heating & lighting	865.09	—	—	—	865.09	777.35
Hall Running Costs Sub-totals	6,328.45	—	1,063.38	—	7,391.83	7,987.74
Hall Running Costs Totals	6,328.45	—	1,063.38	—	7,391.83	7,987.74
Church Repairs & Maintenance						
Church Repairs & Maintenance						
2711 - S - Church Major repairs - installation	—	—	3,068.00	—	3,068.00	576.00
2712 - W - Church major repairs - installation	—	—	900.00	—	900.00	—
Church Repairs & Maintenance Sub-totals	—	—	3,968.00	—	3,968.00	576.00
Church Repairs & Maintenance Totals	—	—	3,968.00	—	3,968.00	576.00
Payments	59,598.66	(14,563.38)	5,302.39	—	50,337.67	61,003.69
Grand totals						

PCC of Weston and Shavington

Statement of Financial Activities

For the period from 01 January 2018 to 31 December 2018

	Unrestricted	Designated	Restricted	Endowment	Total	Prior year
Receipts						
Planned giving	24,115.90	—	70.00	—	24,185.90	23,591.61
Collections and other giving	4,835.88	—	679.50	—	5,515.38	7,117.33
Other voluntary receipts	562.76	706.09	21,317.58	—	22,586.43	7,920.65
Gift Aid recovered	7,434.55	—	411.15	—	7,845.70	7,027.37
Other receipts	108.43	—	—	—	108.43	—
Activities for generating funds	8,461.27	698.16	4,584.78	—	13,744.21	19,813.83
Investment Income	0.96	27.85	399.34	—	428.15	241.78
Receipts from church activities	13,532.29	—	157.94	—	13,690.23	10,899.35
Total receipts	59,052.04	1,432.10	27,620.29	—	88,104.43	76,611.92
Payments						
Cost of generating funds	2,170.49	445.87	271.01	—	2,887.37	4,166.87
Missionary and Charitable Giving	1,500.00	—	—	—	1,500.00	700.00
Parish Share	35,401.20	(17,700.60)	—	—	17,700.60	28,781.48
Clergy and Staffing costs	3,890.60	2,300.49	—	—	6,191.09	5,331.18
Church Running Expenses	10,307.92	390.86	—	—	10,698.78	13,460.42
Hall Running Costs	6,328.45	—	1,063.38	—	7,391.83	7,987.74
Church Repairs & Maintenance	—	—	3,968.00	—	3,968.00	576.00
Hall Repairs & Maintenance	—	—	—	—	—	—
New Building work	—	—	—	—	—	—
Governance Costs	—	—	—	—	—	—
Total payments	59,598.66	(14,563.38)	5,302.39	—	50,337.67	61,003.69
Net incoming / outgoing resources before transfer	(546.62)	15,995.48	22,317.90	—	37,766.76	15,608.23
Transfers						
Gross transfers between funds - in	1,750.00	—	—	—	1,750.00	—
Gross transfers between funds - out	—	—	(1,750.00)	—	(1,750.00)	—
Net incoming / outgoing before other gains / losses	1,203.38	15,995.48	20,567.90	—	37,766.76	15,608.23
Other recognised gains / losses						
Gains / losses on investment assets	—	—	—	—	—	—
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	—
Net movement in funds	1,203.38	15,995.48	20,567.90	—	37,766.76	15,608.23
Reconciliation of funds						
Total funds brought forward	11,347.67	12,554.63	91,874.84	—	115,777.14	100,168.91
Total funds carried forward	12,551.05	28,550.11	112,442.74	—	153,543.90	115,777.14
Represented by						
Unrestricted						
General fund	12,551.05	—	—	—	12,551.05	11,347.67
Designated						
All Saints Choir Fund	—	98.40	—	—	98.40	97.81
All Saints Flower Fund	—	27.24	—	—	27.24	151.07
All Saints Youth Group	—	460.26	—	—	460.26	341.04
St Mark's Legacy Fund	—	2,309.01	—	—	2,309.01	2,297.59
St Mark's Organ/Music Fund	—	3,774.05	—	—	3,774.05	3,240.58
St Mark's Toddlers	—	619.02	—	—	619.02	269.02
Wages Support From Parish Share	—	20,855.14	—	—	20,855.14	5,757.00
Weston Heating Upgrade Fund	—	406.99	—	—	406.99	400.52
Restricted						
All Saints Repair Fund	—	—	—	—	—	—
All Saints Roof & Fabric Fund	—	—	25,899.44	—	25,899.44	10,244.41
Shavington New Church Fund	—	—	81,356.41	—	81,356.41	75,531.33
St Mark's Building Fund	—	—	2,542.10	—	2,542.10	2,529.53
St Mark's Hall and Young Church Support Fund	—	—	2,961.57	—	2,961.57	2,461.57
Weston Church Hall Special Fund	—	—	(347.08)	—	(347.08)	(640.97)
Weston Internet Cafe	—	—	30.30	—	30.30	346.87
Weston Organ Repair Fund	—	—	—	—	—	1,402.10